

CERTIFICATE

To the Clerk of McPheson County, State of Kansas

We, the undersigned, officers of

Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	169,580	163,630	
Debt Service	10-113				
Non-Budgeted Funds					
Totals	xxxxxxxxxx		169,580	163,630	
Budget Summary	0				
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only	
				Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Address:

Email:

Donna Mason
Janis Burch

Attest: 8-16, 2017

Hollie D. McKay
County Clerk

Governing Body



Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 155,038
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 155,038

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	35,670	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	2,712,359	
5b. Personal property 2016	-	2,718,452	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		23,479	
7. Total valuation adjustment (sum of 4, 5c, 6)		59,149	
8. Total estimated valuation July, 1, 2017		34,590,907	
9. Total valuation less valuation adjustment (8 minus 7)		34,531,758	
10. Factor for increase (7 divided by 9)		0.00171	
11. Amount of increase (10 times 3)	+	\$ 266	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	155,304	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		155,304	
15. Consumer Price Index for all urban consumers for calendar year 2016		0.014	
16. Consumer Price Index adjustment (3 times 15)	\$	2,171	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	157,475	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 3
McPherson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	155,038	2,634	61	77	91	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	155,038	2,634	61	77	91	26

County Treas Motor Vehicle Estimate

2.634

County Treas Recreational Vehicle Estimate

61

County Treas 16/20M Vehicle Estimate

77

County Treas Commercial Vehicle Tax Estimate

91

County Treas Watercraft Tax Estimate

26

MVT Factor 0.01699

RVT Factor 0.00039

16/20M Factor 0.00050

Comm Veh Factor 0.00059

Watercraft Factor 0.00017

2018

Fire District # 3
McPheson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Capital Reserve	39,179	48,000	60,000	
Totals		39,179	48,000	60,000	
Adjustments*					
Adjusted Totals		39,179	48,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District # 3
McPherson County

will meet on August 7, 2017 at 9:30 A.M. at 5th Floor Commission Room, 120 West Kansas, McPherson, KS for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	146,216	4.701	157,580	4.506	169,580	163,630	4.730
Debt Service							
Non-Budgeted Funds	3,396						
Totals	149,612	4.701	157,580	4.506	169,580	163,630	4.730
Less: Transfers	39,179		48,000		60,000		
Net Expenditures	110,433		109,580		109,580		
Total Tax Levied	146,256		155,038		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	31,108,747		34,408,475		34,590,907		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rick Witte
County Administrator

Page No.

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Fire District # 3 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Fire District # 3 exceeding the amount levied to finance the 2017 budget of the Fire District # 3, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

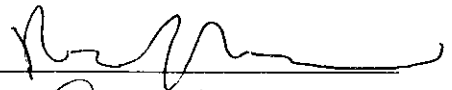
Whereas, Fire District # 3 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Fire District # 3 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 21 day of July, 2017 by the Fire District # 3 governing body, McPheson County, Kansas.

Fire District # 3 Governing Body



Daniel Mason

X 

James Bernal